

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

School Name: Hilliard Elementary School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$859,264	14.98	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$4,873,420	84.96	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)		0.00	\$190,855	0.19	\$47,000,042	0.19
Private	\$3,649	0.06	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$5,736,333	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,774	\$4,231	\$4,703	\$3,335,831
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,113	\$923	\$969	\$777,737
Contracted Instructional Services	\$166	\$204	\$206	\$115,820
School Administration	\$451	\$496	\$573	\$315,328
Materials/Supplies/Operating Capital Outlay	\$167	\$145	\$212	\$116,715
Food Service	\$468	\$458	\$508	\$326,694
Operation and Maintenance of Plant	\$969	\$920	\$892	\$676,833
Other School-Level Support Services	\$102	\$95	\$200	\$71,375
TOTAL SCHOOL COSTS**	\$8,210	\$7,472	\$8,263	\$5,736,333

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 63,638 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,826	\$3,552	\$3,959	\$2,256,145
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$9,902	\$7,362	\$7,355	\$1,079,686
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$23	\$33	Not Available from State Data Base	\$16,357
Computer Hardware & Software	\$7	\$5	Not Available from State Data Base	\$4,919
Other Instructional Materials	\$101	\$61	Not Available from State Data Base	\$70,879
Other Materials and Supplies	\$36	\$46	Not Available from State Data Base	\$24,560
Library Media Materials	\$8	\$8	Not Available from State Data Base	\$5,327

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.